

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2010 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$470/Day		Council Travel \$300/Day		Staff Travel \$300/Day		AP Travel \$300/Day		SSC Stipend \$275/Day		SSC Travel \$300/Day		Other Travel \$300/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost			
<b><u>COUNCIL MEETINGS</u></b>																		
Gulf Area	5	11	25.9	17	25.5	11	16.5		0.0	0	0.0	4	6.0	4	6.0	73.9	4	295.6
Gulf Area 3/	5	11	25.9	17	25.5	11	16.5		0.0	12	16.5	14	21.0	4	6.0	111.4	1	111.4
<b><u>REEF FISH</u></b>																		
<b><u>Red/Gag Grouper Amend.</u></b>																		
Scoping Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0
SSC	3	1	1.4	1	0.9	2	1.8		0.0	13	10.7	18	16.2		0.0	31.0	1	31.0
AP	1	1	0.5	1	0.3	2	0.6	15	4.5	0	0.0		0.0		0.0	5.9	1	5.9
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0
<b><u>LAPP Amendment</u></b>																		
SSC	3	1	1.4	1	0.9	2	1.8		0.0	13	10.7	18	16.2		0.0	31.0	1	31.0
AP	2	1	0.9	1	0.6	2	1.2	18	10.8	0	0.0		0.0		0.0	13.5	1	13.5
SEP	3	1	1.4	1	0.9	2	1.8		0.0	0	0.0	10	9.0		0.0	13.1	1	13.1
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0
<b><u>Reg. Amend. For Red Snapper</u></b>																		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0
<b><u>MACKEREL</u></b>																		
<b><u>ACL/Amendment Jt. w/SAC</u></b>																		
SSC	3	1	1.4	1	0.9	2	1.8		0.0	12	9.9	16	14.4		0.0	28.4	1	28.4
AP	2	1	0.9	1	0.6	2	1.2	20	12.0		0.0		0.0		0.0	14.7	1	14.7
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0		0.0		0.0		0.0	1.4	10	14.0

1/ May meet concurrently w/Council.

2/ Usually the SSC considers 2 or more amendments at a single meeting.

3/ Joint SSC/Council meeting

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ACTIVITY:	No. of Days	Council Salary \$470/Day		Council Travel \$300/Day		Staff Travel \$300/Day		AP Travel \$300/Day		SSC Stipend \$275/Day		SSC Travel \$300/Day 1/ 2/		Other Travel \$300/Day		Subtotal (Cost of 1 Meeting)		X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost			
<b>SHRIMP</b>																				
Texas Closure	2	1	0.9	1	0.6	2	1.2	20	12.0		0.0			0.0	0.0	14.7	1	14.7		
<b>SPINY LOBSTER</b>																				
Amendment ACL/AM lt. w/SAC	3	1	1.4	1	0.9	2	1.8		0.0	12	13.2	16	14.4	0.0	0.0	31.7	1	31.7		
SSC	2	1	0.9	1	0.6	2	1.2	6	3.6		0.0			0.0	0.0	6.3	1	6.3		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0		0.0			0.0	0.0	1.4	6	8.4		
<b>Generic ACL/AM Amend.</b>																				
SSC 2/	3	1	1.4	1	0.9	2	1.8		0.0		0.0			0.0	0.0	4.1	1	4.1		
Workgroups	2	1	0.9	1	0.6	2	1.2	21	12.6		0.0			0.0	0.0	15.3	1	15.3		
SEP	3	1	1.4	1	0.9	2	1.8		0.0		0.0	10	9.0	0.0	0.0	13.1	1	13.1		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0		0.0			0.0	0.0	1.4	10	14.0		
<b>COMP. ECOSYSTEM AMEND.</b>																				
SSC	3	1	1.4	1	0.9	2	1.8		0.0	12	13.2	16	14.4	0.0	0.0	31.7	3	95.1		
<b>EFH UPDATE</b>																				
SSC	3	1	1.4	1	0.9	2	1.8		0.0	12	9.9	16	14.4	0.0	0.0	28.4	1	28.4		
AP	1	1	0.5	1	0.3	2	0.6	9	2.7		0			0.0	0.0	4.1	3	12.3		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0		0			0.0	0.0	1.4	10	14.0		
<b>SECRETARIAL FMPS</b>																				
ICCAT Advisory Comm.	4	1	1.9	1	1.2		0.0		0.0		0.0			0.0	0.0	3.1	1	3.1		
NMFS Billfish AP	4	1	1.9	1	1.2		0.0		0.0		0.0			0.0	0.0	3.1	1	3.1		
NMFS HMS AP	4	1	1.9	1	1.2		0.0		0.0		0.0			0.0	0.0	3.1	1	3.1		

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**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2010 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$470/Day		Council Travel \$300/Day		Staff Travel \$300/Day		AP Travel \$300/Day		SSC Stipend \$275/Day		SSC Travel \$300/Day 1/ 2/		Other Travel \$300/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				No.
<b><u>VESSEL MONITORING SYSTEM</u></b>																			
APs	2	1	0.9	1	0.6	2	1.2	8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	7.5	2	15.0	
<b><u>HABITAT PROTECTION</u></b>																			
APs	2	1	0.9	1	0.6	2	1.2	17	10.2	0.0	0.0	0.0	0.0	0.0	0.0	12.9	2	25.8	
<b><u>LAW ENFORCEMENT</u></b>																			
AP	2	1	0.9	1	0.6	2	1.2	5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	3	17.1	
<b><u>OUTREACH AND EDUCATION</u></b>																			
AP	2	1	0.9	1	0.6	2	1.2	10	6.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	3	26.1	
ACL/AM Workshops	1	1	0.5	1	0.3	2	0.6		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	8	11.2	
Ecosystem O&E	1	1	0.5	1	0.3	2	0.6		0.0	0.0	0.0	1	0.3	0.0	0.0	1.7	10	17.0	
<b><u>OTHER MEETINGS</u></b>																			
Consultants	2		0		0				0	0.0	0.0	0	0	2.4	2.4	2.4	10	24.0	
CCC	5	2	4.7	2	3	1	1.5		0	0.0	0.0	0	0	0	0	9.2	3	27.6	
Council Orientation	3	4	5.6	4	3.6		0.0		0	0.0	0.0	0	0	0	0	9.2	1	9.2	
Symposiums	3	1	1.4	1	0.9	2	1.8		0	0.0	0.0	0	0	0	0	4.1	8	32.8	
Workshops/Tech. Training	5	1	2.4	1	1.5	9	13.5		0	0.0	0.0	0	0	0	0	17.4	2	34.8	
SSC Select Comm. On Revision of MRIP	3	1	1.4	1	0.9	0	0.0		0	0.0	0.0	4	3.6	0	0	5.9	2	11.8	

SAP - Stock Assessment Panel  
 SEP - Socioeconomic Panel  
 AP - Advisory Panel  
 SSC - Scientific and Statistical Committee

1/ May meet concurrently w/Council.  
 2/ Usually the SSC considers 2 or more amendments at a single meeting.

Council Salary 251.6  
 Council Travel 204.0  
 Staff Travel 225.0  
 AP Travel 120.6  
 SSC Stipend 110.5  
 SSC Travel 168.0  
 Other Travel 54.0  
**TOTAL 1133.7**

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2011 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$485/Day		Council Travel \$300/Day		Staff Travel \$300/Day		AP Travel \$300/Day		SSC Stipend \$275/Day		SSC Travel \$300/Day		Other Travel \$300/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				
<b>COUNCIL MEETINGS</b>																			
Gulf Area	5	11	26.7	17	25.5	12	18.0		0.0	0	0.0	4	6.0	4	6.0	76.2	4	304.8	
Gulf Area 3/	5	11	26.7	17	25.5	12	18.0		0.0	12	16.5	4	6.0	4	6.0	116.7	1	116.7	
<b>REEF FISH</b>																			
<b>Deepwater Grouper/Tilefish ACL &amp; Reblndg.</b>																			
Scoping Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0	
SSC	3	1	1.5	1	0.9	2	1.8		0.0	13	10.7	20	18.0		0.0	32.9	1	32.9	
AP	2	1	1	1	0.6	2	1.2	18	10.8		0		0.0		0.0	13.6	1	13.6	
SEP	3	1	1.5	1	0.9	2	1.8		0.0		0.0	10	9.0		0.0	13.2	1	13.2	
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0	
<b>Amberjack Amendment ACL Adj.</b>																			
Scoping Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0	
SSC	3	1	1.5	1	0.9	2	1.8		0.0	13	10.7	20	18.0		0.0	32.9	1	32.9	
AP	2	1	1	1	0.6	2	1.2	18	10.8		0		0.0		0.0	13.6	1	13.6	
SEP	3	1	1.5	1	0.9	2	1.8		0.0		0.0	10	9.0		0.0	13.2	1	13.2	
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0	
<b>Black Grouper Amend.</b>																			
SSC	3	1	1.4	1	0.9	2	1.8		0.0	14	11.6	18	16.2		0.0	31.9	1	31.9	
AP	2	1	0.9	1	0.6	2	1.2	18	10.8		0		0.0		0.0	13.5	1	13.5	
SEP	3	1	1.4	1	0.9	2	1.8		0.0		0.0	10	9.0		0.0	13.1	1	13.1	
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0	0	0.0		0.0		0.0	1.4	10	14.0	

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ACTIVITY:	No. of Days	Council Salary \$485/Day		Council Travel \$300/Day		Staff Travel \$300/Day		AP Travel \$300/Day		SSC Stipend \$275/Day		SSC Travel \$300/Day		Other Travel \$300/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				
<b><u>MACKEREL</u></b>																			
<b><u>Amendment 19 (boundary modifications/seasonal adj.)</u></b>																			
SSC	3	1	1.5	1	0.9	2	1.8	0.0	0.0	13	10.7	16	14.4	0.0	0.0	29.3	1	29.3	
AP	2	1	1	1	0.6	2	1.2	20	12.0				0.0	0.0	14.8	1	14.8		
SEP	3	1	1.5	1	0.9	2	1.8		0.0		0.0	10	9.0	0.0	13.2	1	13.2		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0				0.0	0.0	1.4	10	14.0		
<b><u>SHRIMP</u></b>																			
<b><u>Texas Closure</u></b>																			
AP	2	1	1	1	0.6	2	1.2	19	11.4		0.0		0.0	0.0	14.2	1	14.2		
<b><u>Amendment 15 (closures)</u></b>																			
Scoping Hearings	1	1	0.5	1	0.3	2	0.5		0.0		0.0		0.0	0.0	1.3	10	13.0		
SSC	3	1	1.5	1	0.9	2	1.8		0.0	12	14.0	17	15.3	0.0	33.5	1	33.5		
AP	2	1	1	1	0.6	2	1.2	6	3.6		0.0		0.0	0.0	6.4	1	6.4		
SEP	3	1	1.5	1	0.9	2	1.8		0.0		0.0	10	9.0	0.0	13.2	1	13.2		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0				0.0	0.0	1.4	10	14.0		
<b><u>COMP. ECOSYSTEM AMEND.</u></b>																			
Scoping Hearings	1	1	0.5	1	0.3	2	0.5		0.0		0.0		0.0	0.0	1.3	10	13.0		
SSC	3	1	1.5	1	0.9	2	1.8		0.0	11	10.7	13	11.7	0.0	26.6	1	26.6		
AP	2	1	1	1	0.6	2	1.2	18	10.8		0.0		0.0	0.0	13.6	1	13.6		
SEP	3	1	1.5	1	0.9	2	1.8		0.0		0.0	10	9.0	0.0	13.2	1	13.2		
Public Hearings	1	1	0.5	1	0.3	2	0.6		0.0				0.0	0.0	1.4	10	14.0		
<b><u>SECRETARIAL FMPS</u></b>																			
ICCAT Advisory Comm.	4	1	1.9	1	1.2		0.0		0.0		0.0		0.0	0.0	3.1	1	3.1		
NMFS Billfish AP	4	1	1.9	1	1.2		0.0		0.0		0.0		0.0	0.0	3.1	1	3.1		
NMFS HMS AP	4	1	1.9	1	1.2		0.0		0.0		0.0		0.0	0.0	3.1	1	3.1		

255.3

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		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost			
<b>HABITAT PROTECTION</b>																				
APs	2	1	1	1	0.6	2	1.2	8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	7.6	3	22.8		
<b>LAW ENFORCEMENT</b>																				
AP	2	1	0.9	1	0.6	2	1.2	5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7	3	17.1		
<b>VESSEL MONITORING SYSTEM</b>																				
APs	2	1	0.9	1	0.6	2	0.9	8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	7.2	2	14.4		
<b>OUTREACH AND EDUCATION</b>																				
AP	2	1	1	1	0.6	2	1.2	10	6.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8	3	26.4		
ACL/AM Workshops	1	1	0.5	1	0.3	2	0.6		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	8	11.2		
Ecosystem O&E	1	1	0.5	1	0.3	2	0.6		0.0	1	0.3	1	0.3	0.0	0.0	2.0	10	20.0		
<b>OTHER MEETINGS</b>																				
Consultants	2		0		0		0		0		0.0	0.0	0.0	2.4	4	2.4	10	24.0		
CCC	5	2	4.9	2	3	1	1.5		0		0.0	0.0	0.0	0	0	9.4	3	28.2		
Council Orientation	3	4	5.8	4	3.6		0		0		0.0	0.0	0.0	0	0	9.4	1	9.4		
Symposiums	3	1	1.5	1	0.9	2	1.8		0		0.0	0.0	0.0	0	0	4.2	8	33.6		
Workshops/Tech. Training	5	1	2.4	1	1.5	9	13.5		0		0.0	0.0	0.0	0	0	17.4	2	34.8		
SSC Select Comm. On Revision of MRIP	3	1	1.5	1	0.9	0	0		0		0.0	0.0	0.0	0	0	6.0	2	12.0		

SAP - Stock Assessment Panel  
 SEP - Socioeconomic Panel  
 AP - Advisory Panel  
 SSC - Scientific and Statistical Committee

1/ May meet concurrently w/Council.  
 2/ Usually the SSC considers 2 or more amendments at a single meeting.

Council Salary 273.7  
 Council Travel 212.7  
 Staff Travel 247.3  
 AP Travel 121.2  
 SSC Stipend 87.9  
 SSC Travel 181.8  
 Other Travel 54.0  
**TOTAL 1178.6**

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2012 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$500/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost			
<b>COUNCIL MEETINGS</b>																		
Gulf Area	5	11	27.5	17	29.8	13	22.8		0.0	0	0.0	4	7.0		87.1	4	348.4	
Gulf Area 3/	5	11	27.5	17	29.8	13	22.8		0.0	12	18.0	4	7.0		133.1	1	133.1	
<b>REEF FISH</b>																		
<u>Vermilion Snapper/</u>																		
<u>Gray Triggerfish</u>																		
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0	0.0		0.0		2.0	10	20.0	
SSC	3	1	1.5	1	1.1	2	2.1		0.0	13	11.7	20	21.0		37.4	1	37.4	
AP	2	1	1.0	1	0.7	2	1.4	18	12.6		0		0.0		15.7	1	15.7	
SEP	3	1	1.5	1	1.1	2	2.1		0.0		0.0	10	10.5		15.2	1	15.2	
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0	0.0		0.0		2.0	10	20.0	
<u>Yellowtail</u>																		
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0	0.0		0.0		2.0	10	20.0	
SSC	3	1	1.5	1	1.1	2	2.1		0.0	13	11.7	20	21.0		37.4	1	37.4	
AP	2	1	1.0	1	0.7	2	1.4	18	12.6		0		0.0		15.7	1	15.7	
SEP	3	1	1.5	1	1.1	2	2.1		0.0		0.0	10	10.5		15.2	1	15.2	
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0	0.0		0.0		2.0	10	20.0	

1/ May meet concurrently w/Council.

2/ Usually the SSC considers 2 or more amendments at a single meeting.

3/ Joint SSC/Council meeting

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ACTIVITY:	No. of Days		Council Salary \$500/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)		X No. of Mtgs.	Total
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost		
<b>CORAL</b>																				
<u>Reg. Amd. (ACL/AMS)</u>																				
SSC	3	1.5	1	1.1	2	2.1						15	13.5	18	18.9			37.1	1	37.1
AP	2	1.0	1	0.7	2	1.4			18	12.6		4	2.4		0.0			18.1	1	18.1
SEP	3	1.5	1	1.1	2	2.1				0.0			0.0	10	10.5			15.2	1	15.2
Public Hearings	1	0.5	1	0.4	3	1.1				0.0			0		0.0			2.0	10	20.0
<b>MACKEREL</b>																				
<u>LAPP Amendment</u>																				
Scoping Hearings	1	0.5	1	0.4	2	0.7				0.0			0		0.0			1.6	10	16.0
SSC	3	1.5	1	1.1	2	2.1				0.0		13	11.7	20	21.0			37.4	1	37.4
AP	2	1	1	0.7	2	1.4			18	12.6			0		0.0			15.7	1	15.7
SEP	3	1.5	1	1.1	2	2.1				0.0			0	10	10.5			15.2	1	15.2
Public Hearings	1	0.5	1	0.4	2	0.7				0.0			0		0.0			1.6	10	16.0
<b>SHRIMP</b>																				
<u>Texas Closure</u>																				
AP	2	1.0	1	0.7	2	1.4			20	14.0			0		0.0			17.1	1	17.1
<b>VESSEL MONITORING SYSTEM</b>																				
APs	2	0.9	1	0.7	2	1.4			8	5.6			0		0.0			8.6	2	17.2
<b>SECRETARIAL FMPS</b>																				
ICCAT Advisory Comm.	4	2.0	1	1.4		0				0.0			0		0.0			3.4	1	3.4
NMFS Billfish AP	4	2.0	1	1.4		0				0.0			0		0.0			3.4	1	3.4
NMFS HMS AP	4	2.0	1	1.4		0				0.0			0		0.0			3.4	1	3.4

235.2

1/ May meet concurrently w/Council.

2/ Usually the SSC considers 2 or more amendments at a single meeting.

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2012 ACTIVITIES**

ACTIVITY:	Council Salary \$500/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)		X No. of Mtgs.	Total
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost		
<b>SEDAR Stipends Only</b>																		
Vermilion Snapper Update	5	0.0	0	0	0	0.0	4	6.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	2	12.0
Gray Triggerfish	5	0.0	0	0	0	0.0	4	6.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	2	12.0
Yellowtail	5	0.0	0	0	0	0.0	4	6.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	2	12.0
<b>HABITAT PROTECTION</b>																		
APs	2	1.0	1	0.7	2	1.4	8	5.6	0.0	0.0	0.0	0.0	0.0	0.0	8.7	8.7	3	26.1
<b>LAW ENFORCEMENT</b>																		
AP	2	1.0	1	0.7	2	1.4	5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	6.6	6.6	3	19.8
<b>OUTREACH AND EDUCATION</b>																		
AP	2	1.0	1	0.7	2	1.4	10	7.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1	10.1	3	30.3
General Outreach	3	1.5	1	1.1	3	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	5.8	5	29.0
<b>OTHER MEETINGS</b>																		
Consultants	2	0.0	0	0	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	2.8	10	28.0
US Delegation to ICCAT	12	6.0	1	4.2	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0	10.2	10.2	1	10.2
CCC	5	5.0	2	3.5	1	1.8	0	0	0.0	0.0	0.0	0.0	0.0	0	10.3	10.3	3	30.9
Council Orientation	3	6.0	4	4.2	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0	10.2	10.2	1	10.2
Symposiums	3	1.5	1	1.1	2	2.1	0	0	0.0	0.0	0.0	0.0	0.0	0	4.7	4.7	8	37.6
Workshops/Tech. Training	5	1	2.5	1	1.8	9	15.8	0	0.0	0.0	0.0	0.0	0.0	0	20.1	20.1	2	40.2
SSC Select Comm. On Revision of MRIP	3	1.5	1	1.1	0	0	0	0	0.0	0.0	4	4.2	0	0	6.8	6.8	2	13.6

SAP - Stock Assessment Panel  
 SEP - Socioeconomic Panel  
 AP - Advisory Panel  
 SSC - Scientific and Statistical Committee

1/ May meet concurrently w/Council.  
 2/ Usually the SSC considers 2 or more amendments at a single meeting.

Council Salary 260.8  
 Council Travel 240.2  
 Staff Travel 292.0  
 AP Travel 123.9  
 SSC Stipend 105.0  
 SSC Travel 160.3  
 Other Travel 63.0  
**TOTAL 1245.2**

GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2013 ACTIVITIES																						
ACTIVITY:	No. of Days	Council Salary \$518/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)		X No. of Mtgs. Total				
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	
<b>COUNCIL MEETINGS</b>																						
Gulf Area	5	11	28.5	17	29.8	14	24.5		0.0	0		0.0	4	7.0	89.8	4	359.2					
Gulf Area	5	11	28.5	17	29.8	14	24.5		0.0	12	18.0	16	28.0	4	7.0	135.8	1	135.8				
<b>REEF FISH</b>																						
<b>MACKEREL</b>																						
<b>King &amp; Spanish Mackerel ACL</b>																						
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0					
SSC	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	18	18.9	0.0	35.4	1	35.4					
AP	2	1	1	1	0.7	2	1.4		14.0	20	14.0	0.0	0.0	0.0	17.1	1	17.1					
SEP	3	1	1.6	1	1.1	2	2.1		0.0	0.0	0.0	10	10.5	0.0	15.3	1	15.3					
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0			0.0	0.0	0.0	2.0	10	20.0					
<b>Cobia ACL</b>																						
SSC 2/	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	18	18.9	0.0	35.4	1	35.4					
AP	2	1	1	1	0.7	2	1.4		14.0	20	14.0	0.0	0.0	0.0	17.1	1	17.1					
Public Hearings	1	1	0.5	1	0.4	2	0.7		0.0			0.0	0.0	0.0	1.6	8	12.8					
<b>Dolphin-Wahoo FMP</b>																						
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0					
SSC	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	18	18.9	0.0	35.4	1	35.4					
AP	2	1	1	1	0.7	2	1.4		14.0	20	14.0	0.0	0.0	0.0	17.1	1	17.1					
SEP	3	1	1.6	1	1.1	2	2.1		0.0	0.0	0.0	10	10.5	0.0	15.3	1	15.3					
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0			0.0	0.0	0.0	2.0	10	20.0					

1/ May meet concurrently w/Council.  
2/ Usually the SSC considers 2 or more amendments at a single meeting.  
3/ Joint SSC/Council meeting

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2013 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$518/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost			
<b><u>Blackfin Tuna Amend.</u></b>	1	1	0.5	1	0.4	3	1.1	0	0.0	0	0.0	0	0.0	0	0.0	2.0	10	20.0
Scoping Hearings	3	1	1.6	1	1.1	2	2.1	0	0.0	13	11.7	20	21.0	0	0.0	37.5	1	37.5
SSC	2	1	1	1	0.7	2	1.4	0	0.0	0	0.0	0	0.0	0	0.0	17.1	1	17.1
AP	3	1	1.6	1	1.1	2	2.1	0	0.0	0	0.0	10	10.5	0	0.0	15.3	1	15.3
Public Hearings	1	1	0.5	1	0.4	3	1.1	0	0.0	0	0.0	0	0.0	0	0.0	2.0	10	20.0
<b><u>SHRIMP</u></b>																		
<b><u>Texas Closure</u></b>																		
AP	2	1	1.0	1	0.7	2	1.4	0	0.0	0	0.0	0	0.0	0	0.0	17.1	1	17.1
<b><u>EFH Amend. (add HAPC/MPAs)</u></b>																		
Scoping Hearings	1	1	0.5	1	0.4	3	1.1	0	0.0	0	0.0	0	0.0	0	0.0	2.0	10	20.0
SSC	3	1	1.6	1	1.1	2	2.1	0	0.0	13	11.7	18	18.9	0	0.0	35.4	1	35.4
AP	2	1	1	1	0.7	2	1.4	0	0.0	0	0.0	0	0.0	0	0.0	17.1	1	17.1
Technical Workgroup	3	1	1.6	1	1.1	2	2.1	0	0.0	0	0.0	20	21.0	0	0.0	25.8	3	77.4
Constituent Workgroup	2	1	1	1	0.7	2	1.4	0	0.0	0	0.0	0	0.0	0	0.0	17.1	3	51.3
SEP	3	1	1.6	1	1.1	2	2.1	0	0.0	0	0.0	10	10.5	0	0.0	15.3	1	15.3
Public Hearings	1	1	0.5	1	0.4	3	1.1	0	0.0	0	0.0	0	0.0	0	0.0	2.0	10	20.0
<b><u>SECRETARIAL FMPS</u></b>																		
ICCAT Advisory Comm.	4	1	2.1	1	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3.5	1	3.5
NMFS Billfish AP	4	1	2.1	1	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3.5	1	3.5
NMFS HMS AP	4	1	2.1	1	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3.5	1	3.5

374.0

1/ May meet concurrently w/Council.  
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**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2013 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$518/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				
<b><u>HABITAT PROTECTION</u></b>																			
APs	2	1	1.0	1	0.7	2	0.7	8	2	0.0	0	0	0	0	0	4.4	3	13.2	
<b><u>LAW ENFORCEMENT</u></b>																			
AP	2	1	1.0	1	0.7	2	0.7	5	1.2	0.0	0	0	0	0	0	3.6	3	10.8	
<b><u>OUTREACH AND EDUCATION</u></b>																			
AP	2	1	1.0	1	0.7	2	0.7	10	2.5	0.0	0	0	0	0	0	4.9	3	14.7	
General Outreach	3	1	1.6	1	1.1	1	0.6	0	0	0.0	0	0	0	0	0	3.3	5	16.5	
<b><u>VESSEL MONITORING SYSTEM</u></b>																			
APs	2	1	0.9	1	0.6	2	0.9	8	4.8	0.0	0	0.0	0.0	0.0	0.0	7.2	2	14.4	
<b><u>OTHER MEETINGS</u></b>																			
Consultants	2	2	0.0	2	0	0	0	0	0	0.0	0	0	0	0	0	0.0	10	0.0	
CCC	5	4	5.2	2	3.5	1	1.8	0	0	0.0	0	0	0	4	0	10.5	3	31.5	
Council Orientation	3	4	6.2	4	4.2	0	0	0	0	0.0	0	0	0	0	0	10.4	1	10.4	
Symposiums	3	1	1.6	1	1.1	2	1.1	0	0	0.0	0	0	0	0	0	3.8	8	30.4	
Workshops/Tech. Training	5	1	2.6	1	1.8	9	8.2	0	0	0.0	0	0	0	0	0	12.6	2	25.2	
SSC Select Comm. On Revision of MRIP	3	0	0.0	0	0	0	0	0	0	0.0	0	4	0	0	0.0	0.0	2	0.0	

SAP - Stock Assessment Panel  
 SEP - Socioeconomic Panel  
 AP - Advisory Panel  
 SSC - Scientific and Statistical Committee

1/ May meet concurrently w/Council.  
 2/ Usually the SSC considers 2 or more amendments at a single meeting.

Council Salary 279.6  
 Council Travel 248.0  
 Staff Travel 295.6  
 AP Travel 152.7  
 SSC Stipend 76.5  
 SSC Travel 229.6  
 Other Travel 35.0  
 TOTAL 1317.0

**GULF OF MEXICO FISHERY MANAGEMENT COUNCIL OPERATING BUDGET - CY 2014 ACTIVITIES**

ACTIVITY:	No. of Days	Council Salary \$537/Day		Council Travel \$350/Day		Staff Travel \$350/Day		AP Travel \$350/Day		SSC Stipend \$300/Day		SSC Travel \$350/Day 1/2/		Other Travel \$350/Day		Subtotal (Cost of 1 Meeting)	X No. of Mtgs.	Total	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost				
<b>COUNCIL MEETINGS</b>																			
Gulf Area	5	11	29.5	17	29.8	14	24.5		0.0	0		0.0	4	7.0	90.8	4	363.2		
Gulf Area	5	11	29.5	17	29.8	14	24.5		0.0	12	18.0	16	28.0	4	7.0	136.8	1	136.8	
<b>REEF FISH</b>																			
<u>Reg. Amend. For Red Snapper Rebuilding Adj.</u>																			
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
SSC	2	1	1	1	0.7	3	2.1		0.0	13	7.8	20	14.0		0.0	25.6	1	25.6	
AP	1	1	0.5	1	0.4	2	0.7	15	5.3	0		0.0		0.0	6.9	1	6.9		
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
<u>Red Groupper Rebuilding</u>																			
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
SSC	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	20	21.0		0.0	37.5	1	37.5	
AP	2	1	1	1	0.7	2	1.4	20	14.0	0		0.0		0.0	17.1	1	17.1		
SEP	3	1	1.6	1	1.1	2	2.1		0.0	0		10	10.5		0.0	15.3	1	15.3	
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
<u>Gag Groupper Rebuilding</u>																			
Scoping Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
SSC	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	20	21.0		0.0	37.5	1	37.5	
AP	2	1	1	1	0.7	2	1.4	20	14.0	0		0.0		0.0	17.1	1	17.1		
SEP	3	1	1.6	1	1.1	2	2.1		0.0	0		10	10.5		0.0	15.3	1	15.3	
Public Hearings	1	1	0.5	1	0.4	3	1.1		0.0	0		0.0		0.0	2.0	10	20.0		
<u>Hoefish ACL</u>																			
SSC	3	1	1.6	1	1.1	2	2.1		0.0	13	11.7	20	21.0		0.0	37.5	1	37.5	
AP	2	1	1.1	1	0.7	2	1.4	20	14.0	0		0.0		0.0	17.2	1	17.2		
SEP	3	1	1.6	1	1.1	2	2.1		0.0	0		10	10.5		0.0	15.3	1	15.3	
Public Hearings	1	1	0.5	1	0.4	2	0.7		0.0	0		0.0		0.0	1.6	10	16.0		

1/ May meet concurrently w/Council.

2/ Usually the SSC considers 2 or more amendments at a single meeting.

3/ Joint SSC/Council meeting

