

2010 Funding Analysis

Funding Received:

Regional Council PPA (Base Funding) (Congressional level of \$18.48M @ 12.95%)	\$	2,394,196
Coral Reef Research Administrative Funds	\$	<u>24,297</u>
Current Funding Available	\$	2,418,493

Fishery Mgmt. & Research PPA Anticipated Funding:

LAPP Development (\$1M @ 12.95%)	\$	129,500
ACL Implementation (\$4M @ 12.95%)	\$	518,000
NEPA Funding (\$989K @ 12.95%)	\$	128,077
ACL Implementation (\$1.6M @ 12.95%)	\$	207,200
Regulatory Streamlining Program (RSP) (\$791K @ 12.95%)	\$	102,435
SSC Stipends	\$	64,750
Expand Annual Stock Assessments (SEDAR)	\$	<u>30,000</u>
Subtotal Anticipated Funding	\$	<u>1,179,962</u>
Total NOAA Funding 2010	\$	<u>3,598,455</u>
CY 2010 Revised Operating Budget	\$	<u>3,583,837</u>
Difference + / - ()	\$	14,618